



Department of Permitting and  
Environmental Review  
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**Critical Areas Mitigation  
Bond Quantity Worksheet**

C24 09/09/2015  
ls-wks-sensareaBQ.xls  
ls-wks-sensareaBQ.pdf

Ogden point

Date: 10-Oct-17 Prepared by: KLLA Landscape Architects

Project Number:

Hillside mitigation plantings

Ogden Point Mercer Island

Applicant:

Phone:

**PLANT MATERIALS (includes labor cost for  
plant installation)**

Type	Unit Price	Unit	Quantity	Description	Cost
PLANTS: Potted, 4" diameter, medium	\$5.00	Each	360.00	salal	\$ 1,800.00
PLANTS: Container, 1 gallon, medium soil	\$11.50	Each	100.00	native shrubs	\$ 1,150.00
PLANTS: Container, 2 gallon, medium soil	\$20.00	Each	0.00		\$ -
PLANTS: Container, 5 gallon, medium soil	\$36.00	Each	50.00	five gallon trees	\$ 1,800.00
PLANTS: Seeding, by hand	\$0.50	SY	0.00		\$ -
PLANTS: Slips (willow, red-osier)	\$2.00	Each	0.00		\$ -
PLANTS: Stakes (willow)	\$2.00	Each	0.00		\$ -
PLANTS: Stakes (willow)	\$2.00	Each	0.00		\$ -
PLANTS: Flats/plugs	\$2.00	Each	0.00		\$ -
<b>TOTAL</b>					<b>\$ 4,750.00</b>

**INSTALLATION COSTS ( LABOR, EQUIPMENT, & OVERHEAD)**

Type	Unit Price	Unit	Quantity	Description	Cost
Compost, vegetable, delivered and spread	\$37.88	CY	50.00	planted	\$ 1,894.00
Decompacting till/hardpan, medium, to 6" depth	\$1.57	CY	0.00		\$ -
Decompacting till/hardpan, medium, to 12" depth	\$1.57	CY	0.00		\$ -
Hydroseeding	\$0.51	SY	0.00		\$ -
Labor, general (landscaping other than plant installation)	\$40.00	HR	200.00		\$ 8,000.00
Labor, general (construction)	\$40.00	HR	10.00		\$ 400.00
Labor: Consultant, supervising	\$55.00	HR	10.00		\$ 550.00
Labor: Consultant, on-site re-design	\$95.00	HR	0.00		\$ -
Rental of decompacting machinery & operator	\$70.00	HR	0.00		\$ -
Sand, coarse builder's, delivered and spread	\$42.00	CY	0.00		\$ -
Staking material (set per tree)	\$7.00	Each	50.00		\$ 350.00
Surveying, line & grade	\$250.00	HR	0.00		\$ -
Surveying, topographical	\$250.00	HR	0.00		\$ -
Watering, 1" of water, 50' soaker hose	\$3.62	MSF	0.00		\$ -
Irrigation - temporary	\$3,000.00	Acre	0.18		\$ 540.00
Irrigation - buried	\$4,500.00	Acre	0.00		\$ -
Tilling topsoil, disk harrow, 20hp tractor, 4"-6" deep	\$1.02	SY	0.00		\$ -
<b>TOTAL</b>					<b>\$ 11,734.00</b>

**HABITAT STRUCTURES\***

ITEMS	Unit Cost	Unit	Quantity	Description	Cost
Fascines (willow)	\$ 2.00	Each	0.00		\$ -
Logs, (cedar), w/ root wads, 16"-24" diam., 30' long	\$1,000.00	Each	0.00		\$ -
Logs (cedar) w/o root wads, 16"-24" diam., 30'	\$400.00	Each	0.00		\$ -
Logs, w/o root wads, 16"-24" diam., 30' long	\$245.00	Each	0.00		\$ -
Logs w/ root wads, 16"-24" diam., 30' long	\$460.00	Each	0.00		\$ -
Rocks, one-man	\$60.00	Each	0.00		\$ -
Rocks, two-man	\$120.00	Each	0.00		\$ -
Root wads	\$163.00	Each	0.00		\$ -
Spawning gravel, type A	\$22.00	CY	0.00		\$ -
Weir - log	\$1,500.00	Each	0.00		\$ -
Weir - adjustable	\$2,000.00	Each	0.00		\$ -
Woody debris, large	\$163.00	Each	0.00		\$ -
Snags - anchored	\$400.00	Each	0.00		\$ -
Snags - on site	\$50.00	Each	0.00		\$ -
Snags - imported	\$800.00	Each	0		\$ -
<b>TOTAL</b>					<b>\$ -</b>

\* All costs include delivery and installation

**EROSION CONTROL**

ITEMS	Unit Cost	Unit	Quantity	Description	Cost
Backfill and Compaction-embankment	\$ 4.89	CY	0.00		\$ -
Crushed surfacing, 1 1/4" minus	\$30.00	CY	0.00		\$ -
Ditching	\$7.03	CY			\$ -
Excavation, bulk	\$4.00	CY	0.00		\$ -
Fence, silt	\$1.60	LF	270.00		\$ 432.00
Jute Mesh	\$1.26	SY	10.00		\$ 12.60
Mulch, by hand, straw, 2" deep	\$1.27	SY	0.00		\$ -
Mulch, by hand, wood chips, 2" deep	\$3.25	SY	25.00		\$ 81.25
Mulch, by machine, straw, 1" deep	\$0.32	SY	0.00		\$ -
Piping, temporary, CPP, 6"	\$9.30	LF	0.00		\$ -
Piping, temporary, CPP, 8"	\$14.00	LF	0.00		\$ -
Piping, temporary, CPP, 12"	\$18.00	LF	0.00		\$ -
Plastic covering, 6mm thick, sandbagged	\$2.00	SY	0.00		\$ -
Rip Rap, machine placed, slopes	\$33.98	CY	0.00		\$ -
Rock Constr. Entrance 100'x15'x1'	\$3,000.00	Each	0.00		\$ -
Rock Constr. Entrance 50'x15'x1'	\$1,500.00	Each	0.00		\$ -
Sediment pond riser assembly	\$1,695.11	Each	0.00		\$ -
Sediment trap, 5' high berm	\$15.57	LF	0.00		\$ -
Sediment trap, 5' high berm w/spillway incl. riprap	\$59.60	LF	0.00		\$ -
Sodding, 1" deep, level ground	\$5.24	SY	0.00		\$ -
Sodding, 1" deep, sloped ground	\$6.48	SY	0.00		\$ -
Straw bales, place and remove	\$600.00	TON	0.00		\$ -
Hauling and disposal	\$20.00	CY	0.00		\$ -
Topsoil, delivered and spread	\$35.73	CY	0.00	pocket planting on hillside	\$ -
<b>TOTAL</b>					<b>\$ 525.85</b>

GENERAL ITEMS					
ITEMS	Unit Cost	Unit			Cost
Fencing, chain link, 6' high	\$18.89	LF	0.00		\$ -
Fencing, chain link, corner posts	\$111.17	Each	0.00		\$ -
Fencing, chain link, gate	\$277.63	Each	0.00		\$ -
Fencing, split rail, 3' high (2-rail)	\$10.54	LF	0.00		\$ -
Fencing, temporary (NGPE)	\$1.20	LF	0.00		\$ -
Signs, sensitive area boundary (inc. backing, post, install)	\$28.50	Each	0.00		\$ -
<b>TOTAL</b>					<b>\$ -</b>
<b>OTHER</b>				(Construction Cost Subtotal)	<b>\$ 17,009.85</b>
ITEMS	Percentage of Construction	Unit			Cost
Mobilization	10%	1			\$ 1,700.99
Contingency	30%	1			\$ 5,102.96
<b>TOTAL</b>					<b>\$ 6,803.94</b>
<p><b>MAINTENANCE AND MONITORING</b></p> <p>NOTE: Projects with multiple permit requirements may be required to have longer monitoring and maintenance terms. This will be evaluated on a case-by-case basis for development applications. Monitoring and maintenance ranges may be assessed anywhere from 5 to 10 years.</p>					
<b>Maintenance, annual (by owner or consultant)</b>					
Less than 1,000 sq.ft. and buffer mitigation only	\$ 1.08	SF	0.00	(3 X SF total for 3 annual events; Includes monitoring)	\$ -
Less than 1,000 sq.ft. with wetland or aquatic area mitigation	\$ 1.35	SF	0.00	(3 X SF total for 3 annual events; Includes monitoring)	\$ -
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of buffer mitigation	\$ 180.00	EACH	0.00	(4hr @\$45/hr)	\$ -
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of wetland or aquatic area mitigation	\$ 270.00	EACH	0.00	(6hr @\$45/hr)	\$ -
Larger than 5,000 sq.ft. but < 1 acre -buffer mitigation only	\$ 360.00	EACH	1.00	(8 hrs @ 45/hr)	\$ 360.00
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area mitigation	\$ 450.00	EACH	0.00	(10 hrs @ \$45/hr)	\$ -
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 1,600.00	DAY	0.00	(WEC crew)	\$ -
Larger than 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 2,000.00	DAY	0.00	(1.25 X WEC crew)	\$ -
<b>Monitoring, annual (by owner or consultant)</b>					
Larger than 1,000 sq.ft. but less than 5,000 wetland or buffer mitigation	\$ 720.00	EACH	0.00	(8 hrs @ 90/hr)	\$ -
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area impacts	\$ 900.00	EACH	0.00	(10 hrs @ \$90/hr)	\$ -
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area impacts	\$ 1,440.00	DAY	0.00	(16 hrs @ \$90/hr)	\$ -
Larger than 5 acres - buffer and / or wetland or aquatic area impacts	\$ 2,160.00	DAY	0.00	(24 hrs @ \$90/hr)	\$ -
<b>TOTAL</b>					<b>\$ 360.00</b>
<b>Total</b>					<b>\$24,173.79</b>